



## Key Indicator 4.1 - Physical facilities

**METRIC NO.:-** 4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

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**PRIYADARSHINI J. L. COLLEGE OF PHARMACY**

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**TO WHOMSOEVER IT MAY CONCERN**

On the basis of information given, the books of account produced and on the basis of the audited balance sheet and income and expenditure statement, this is certified that the expenditure excluding salary components during the last five years are given below:

Year		2021-22	2020-21	2019-20	2018-19	2017-18	
A	<b>Total expenditure (INR in Lakh)</b>	507.38	385.29	383.59	395.45	354.03	
B	<b>Depreciation (INR in Lakh)</b>	15.09	18.99	17.71	13.46	17.30	
C	<b>Staff payments &amp; Benefits</b>	<b>EPF</b>	5.98	5.50	5.36	5.65	5.39
		<b>Honorarium</b>	11.02	3.11	0.39	0.61	1.25
		<b>Teaching Salary</b>	132.71	128.79	126.49	111.09	82.69
		<b>Non-teaching Salary</b>	22.72	22.64	23.10	21.40	20.60
		<b>Total (INR in Lakh)</b>	<b>187.59</b>	<b>179.04</b>	<b>173.05</b>	<b>152.22</b>	<b>127.26</b>
D	<b>Expenditure for infrastructure augmentation (INR in Lakh)</b>	2.25	3.97	36.73	7.19	8.61	
E	<b>Total expenditure excluding Salary (INR in Lakh)</b> E= A - (B+C) + D	<b>322.11</b>	<b>210.23</b>	<b>247.27</b>	<b>250.43</b>	<b>235.41</b>	

  
**S. P. Chitnis & Associates**  
 Chartered Accountants  
 No.-6, Chhoti Dhantoli,  
 Nagpur-440012  
 Mem. No. 108255

  
 Principal  
 Dr. D. R. Chaple  
**PRINCIPAL**  
 Priyadarshini J. L. College of  
 Pharmacy, Nagpur.

**LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA**



**Percentage of expenditure for Infrastructure Development and Augmentation excluding Salary during last five years:**

Year	2021-22	2020-21	2019-20	2018-19	2017-18
Number	2.25	3.97	36.73	7.19	8.61

Formula:

$$\text{Percentage} = \frac{\text{Total Expenditure for infrastructure augmentation, excluding salary}}{\text{Total Expenditure excluding salary}} \times 100$$

$$\text{Percentage} = 58.75/1265.45 \times 100 = 4.64\%$$



#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Detailed breakup of heads with amount covered under infrastructure augmentation

Year: 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Fixed Asset</b>	Building	-
	Dead Stock	-
	Electrification and Installation	1.07
	Furniture	-
	Lab Equipment	0.64
	Office equipments	-
	Computers	0.54
	Books	-
	Solar Power Plants	-
	<b>Total</b>	<b>2.25</b>



#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Detailed breakup of heads with amount covered under infrastructure augmentation

Year: 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Fixed Asset</b>	Building	-
	Dead Stock	-
	Electrification and Installation	-
	Furniture	-
	Lab Equipment	3.45
	Office equipments	0.07
	Computers	-
	Books	0.45
	Solar Power Plants	-
	<b>Total</b>	<b>3.97</b>



#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Detailed breakup of heads with amount covered under infrastructure augmentation

Year: 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Fixed Asset</b>	Building	-
	Dead Stock	-
	Electrification and Installation	-
	Furniture	-
	Lab Equipment	17.66
	Office equipments	0.66
	Computers	-
	Books	2.97
	Solar Power Plants	15.44
	<b>Total</b>	<b>36.73</b>



#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Detailed breakup of heads with amount covered under infrastructure augmentation

Year: 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Fixed Asset</b>	Building	-
	Dead Stock	-
	Electrification and Installation	-
	Furniture	-
	Lab Equipment	2.17
	Office equipments	0.41
	Computers	0.62
	Books	3.99
	Solar Power Plants	-
	<b>Total</b>	<b>7.19</b>



#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Detailed breakup of heads with amount covered under infrastructure augmentation

Year: 2017-18

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Fixed Asset</b>	Building	-
	Dead Stock	-
	Electrification and Installation	-
	Furniture	-
	Lab Equipment	8.61
	Office equipments	-
	Computers	-
	Books	-
	Solar Power Plants	-
	<b>Total</b>	<b>8.61</b>





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# Audited Statements 2021-22

**PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)**  
**SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2022**  
**"B" SCHEDULE (FIXED ASSETS)**

SR. NO.	PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 01.04.2021	ADDITION DURING THE YEAR BEFORE Sept'21	ADDITION DURING THE YEAR AFTER Sept'21	TOTAL	OPENING BALANCE AS ON 1.04.2021	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.22
1	BUILDING	10	2,81,65,675.02	-	-	2,81,65,675.02	2,47,09,082.93	3,45,659.00	2,50,54,741.93	31,10,933.09
2	DEAD STOCK	10	70,469.83	-	-	70,469.83	64,792.39	568.00	65,360.39	5,109.44
3	ELECTRIFICATION & INSTALATION	10	3,86,232.94	-	1,07,202.00	4,93,434.94	2,99,955.10	13,988.00	3,13,943.10	1,79,491.84
4	FURNITURE	10	17,78,494.84	-	-	17,78,494.84	14,23,298.50	35,520.00	14,58,818.50	3,19,676.34
5	LAB. EQUIP.	15	1,31,99,405.84	-	63,758.00	1,32,63,163.84	88,66,228.00	6,54,759.00	95,20,987.00	37,42,176.84
6	OFFICE EQUIPMENT	15	6,01,778.19	-	-	6,01,778.19	4,89,420.51	16,854.00	5,06,274.51	95,503.68
7	COMPUTERS	40	16,16,468.00	-	54,460.00	16,70,928.00	16,07,392.35	14,522.00	16,21,914.35	49,013.65
8	BOOKS	40	7,41,554.00	-	-	7,41,554.00	5,18,922.00	89,053.00	6,07,975.00	1,33,579.00
9	SOLAR POWER PLANT	40	15,43,711.00	-	-	15,43,711.00	6,99,209.00	3,37,801.00	10,37,010.00	5,06,701.00
	<b>TOTAL:-</b>		<b>4,81,03,789.66</b>	<b>-</b>	<b>2,25,420.00</b>	<b>4,83,29,209.66</b>	<b>3,86,78,300.78</b>	<b>15,08,724.00</b>	<b>4,01,87,024.78</b>	<b>81,42,184.88</b>



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# Audited Statements 2020-21

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**SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2021**  
**"B" SCHEDULE (FIXED ASSETS)**

PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
		OPENING BALANCE AS ON 01.04.2020	ADDITION DURING THE YEAR BEFORE Sept'20	ADDITION DURING THE YEAR AFTER Sept'20	TOTAL	OPENING BALANCE AS ON 1.04.2020	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.21
BUILDING	10	2,81,65,675.02	-	-	2,81,65,675.02	2,43,25,016.93	3,84,066.00	2,47,09,082.93	34,56,592.09
DEAD STOCK	10	70,469.83	-	-	70,469.83	64,161.39	631.00	64,792.39	5,677.44
ELECTRIFICATION & INSTALATION	10	3,86,232.94	-	-	3,86,232.94	2,90,369.10	9,586.00	2,99,955.10	86,277.84
FURNITURE	10	17,78,494.84	-	-	17,78,494.84	13,83,832.50	39,466.00	14,23,298.50	3,55,196.34
LAB. EQUIP.	15	1,28,54,492.84	1,01,603.00	2,43,310.00	1,31,99,405.84	81,23,018.00	7,43,210.00	88,66,228.00	43,33,177.84
OFFICE EQUIPMENT	15	5,94,778.19	7,000.00	-	6,01,778.19	4,69,592.51	19,828.00	4,89,420.51	1,12,357.68
COMPUTERS	40	16,16,468.00	-	-	16,16,468.00	16,01,342.35	6,050.00	16,07,392.35	9,075.65
BOOKS	40	6,95,984.00	-	45,570.00	7,41,554.00	3,85,690.00	1,33,232.00	5,18,922.00	2,22,632.00
SOLAR POWER PLANT	40	15,43,711.00	-	-	15,43,711.00	1,36,207.00	5,63,002.00	6,99,209.00	8,44,502.00
<b>TOTAL:-</b>		<b>4,77,06,306.66</b>	<b>1,08,603.00</b>	<b>2,88,880.00</b>	<b>4,81,03,789.66</b>	<b>3,67,79,229.78</b>	<b>18,99,071.00</b>	<b>3,86,78,300.78</b>	<b>94,25,488.88</b>



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# Audited Statements 2019-20

**PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)**  
**SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2020**  
**"B" SCHEDULE (FIXED ASSETS)**

SR. NO.	PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 01.04.2019	ADDITION DURING THE YEAR BEFORE Sept'19	ADDITION DURING THE YEAR AFTER Sept'19	TOTAL	OPENING BALANCE AS ON 1.04.2019	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.20
1	BUILDING	10%	2,81,65,675.02	-	-	2,81,65,675.02	2,38,98,276.93	4,26,740.00	2,43,25,016.93	38,40,658.09
2	DEAD STOCK	10%	70,469.83	-	-	70,469.83	63,460.39	701.00	64,161.39	6,308.44
3	ELECTRIFICATION & INSTALATION	10%	3,86,232.94	-	-	3,86,232.94	2,79,718.10	10,651.00	2,90,369.10	95,863.84
4	FURNITURE	10%	17,78,494.84	-	-	17,78,494.84	13,39,981.50	43,851.00	13,83,832.50	3,94,662.34
5	LAB. EQUIP.	15%	1,10,88,699.84	6,85,693.00	10,80,100.00	1,28,54,492.84	73,13,754.00	8,09,264.00	81,23,018.00	47,31,474.84
6	OFFICE EQUIPMENT	15%	5,28,108.19	-	66,670.00	5,94,778.19	4,41,618.51	27,974.00	4,69,592.51	1,25,185.68
7	COMPUTERS	40%	16,16,468.00	-	-	16,16,468.00	15,91,258.35	10,084.00	16,01,342.35	15,125.65
8	BOOKS	40%	3,98,757.00	-	2,97,227.00	6,95,984.00	79,751.00	3,05,939.00	3,85,690.00	3,10,294.00
9	SOLAR POWER PLANT	40%		13,16,700.00	2,27,011.00	15,43,711.00		1,36,207.00	1,36,207.00	14,07,504.00
	<b>TOTAL:-</b>		<b>4,40,32,905.66</b>	<b>20,02,393.00</b>	<b>16,71,008.00</b>	<b>4,77,06,306.66</b>	<b>3,50,07,818.78</b>	<b>17,71,411.00</b>	<b>3,67,79,229.78</b>	<b>1,09,27,076.88</b>





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# Audited Statements 2018-19

PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2019

"B" SCHEDULE (FIXED ASSETS)

SR. NO.	PARTICULAS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 1.04.2018	ADDITION DURING THE YEAR BEFORE Sept'18	ADDITION DURING THE YEAR AFTER Sept'18	TOTAL	OPENING BALANCE AS ON 1.04.2018	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.19
1	BUILDING	10%	28165675.02	0	0.00	28165675.02	23424121.93	4,74,155.00	23898276.93	4267398.09
2	DEAD STOCK	10%	70469.83	0	0.00	70469.83	62681.39	779.00	63460.39	7009.44
3	ELECTRIFICATION &	10%	386232.94	0	0.00	386232.94	267883.10	11,835.00	279718.10	106514.84
4	FURNITURE	10%	1778494.84	0	0.00	1778494.84	1291257.50	48,724.00	1339981.50	438513.34
5	LAB. EQUIP.	15%	10871707.84	0	216992.00	11088699.84	6628441.00	6,85,313.00	7313754.00	3774945.84
6	OFFICE EQUIPMENT	15%	487308.19	40800	0.00	528108.19	433555.51	8,063.00	441618.51	86489.68
7	COMPUTERS	40%	1554222.00	0	62246.00	1616468.00	1553703.35	37,555.00	1591258.35	25209.65
8	BOOKS	40%	0.00	0	398757.00	398757.00	0.00	79,751.00	79751.00	319006.00
	<b>TOTAL:-</b>		<b>43314110.66</b>	<b>40800.00</b>	<b>677995.00</b>	<b>44032905.66</b>	<b>33661643.78</b>	<b>1346175.00</b>	<b>35007818.78</b>	<b>9025086.88</b>





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# Audited Statements 2017-18

SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2018  
"B" SCHEDULE (FIXED ASSETS)

SR. NO.	PARTICULAS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 1.04.2017	ADDITION DURING THE YEAR BEFORE Sept'17	ADDITION DURING THE YEAR AFTER Sept'17	TOTAL	OPENIG BALANCE AS ON 1.04.2017	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.18
1	BUILDING	10%	28165675.02	0	0.00	28165675.02	19004343.97	9,16,133.00	19920476.97	8245198.05
2	DEAD STOCK	15%	70469.83	0	0.00	70469.83	61307.39	1,374.00	62681.39	7788.44
3	ELECTRIFICATION & INSTALATION	10%	386232.94	0	0.00	386232.94	254733.10	13,150.00	267883.10	118349.84
4	FURNITURE	10%	1778494.84	0	0.00	1778494.84	1237120.50	54,137.00	1291257.50	487237.35
5	LAB. EQUIP.	15%	10010440.84	336417	524850.00	10871707.84	5892687.00	7,35,754.00	6628441.00	4243266.84
6	OFFICE EQUIPMENT	15%	487308.19	0	0.00	487308.19	424069.51	9,486.00	433555.51	53752.68
7	COMPUTERS	60%	1554222.00	0	0.00	1554222.00	1552925.35	778.00	1553703.35	518.65
	<b>TOTAL:-</b>		<b>42452843.66</b>	<b>336417</b>	<b>524850.00</b>	<b>43314110.66</b>	<b>28427186.82</b>	<b>1730812.00</b>	<b>30157998.82</b>	<b>13156111.84</b>

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