



### 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year		2021-22	2020-21	2019-20	2018-19	2017-18
<b>Total expenditure (INR in Lakh)</b>		507.38	385.29	383.59	395.45	354.03
<b>Salary (INR in lakhs)</b>	<b>Depreciation</b>	15.09	18.99	17.71	13.46	17.30
	<b>EPF</b>	5.98	5.50	5.36	5.65	5.39
	<b>Honorarium</b>	11.02	3.11	0.39	0.61	1.25
	<b>Teaching Salary</b>	132.71	128.79	126.49	111.09	82.69
	<b>Non-teaching Salary</b>	22.72	22.64	23.10	21.40	20.60
	<b>Total</b>	187.59	179.04	173.05	152.22	127.26
<b>Expenditure for infrastructure augmentation (INR in Lakh)</b>		2.25	3.97	36.73	7.19	8.61
<b>Total expenditure excluding Salary (INR in Lakh)</b>		<b>322.11</b>	<b>210.23</b>	<b>247.27</b>	<b>250.43</b>	<b>235.41</b>